



CYNGOR SIR  
YNYS MÔN  
ISLE OF ANGLESEY  
COUNTY COUNCIL

Mr Dylan J. Williams  
Prif Weithredwr – Chief Executive  
CYNGOR SIR YNYS MÔN  
ISLE OF ANGLESEY COUNTY COUNCIL  
Swyddfeydd y Cyngor - Council Offices  
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<b>RHYBUDD O GYFARFOD</b>	<b>NOTICE OF MEETING</b>
<b>PWYLLGOR SGRIWTINI CORFFORAETHOL</b>	<b>CORPORATE SCRUTINY COMMITTEE</b>
<b>DYDD MAWRTH, 28 CHWEFROR, 2023 am 2:00 y. p.</b>	<b>TUESDAY, 28 FEBRUARY 2023 at 2.00 pm</b>
<b>SIAMBR Y CYNGOR, SWYDDFEYDD Y CYNGOR AC YN RHITHIOL DRWY ZOOM</b>	<b>COUNCIL CHAMBER, COUNCIL OFFICES AND VIRTUALLY VIA ZOOM</b>
<b>Swyddog Pwyllgor</b>	<b>Ann Holmes 01248 752518 Committee Officer</b>

#### **AELODAU/MEMBERS**

Cynghorydd/Councillor:

#### **PLAID CYMRU / THE PARTY OF WALES**

Geraint Bebb, Neville Evans, Dyfed Wyn Jones (***Vice-Chair***), Jackie Lewis, Llio A. Owen, Alwen Watkin, Arfon Wyn

#### **Y GRWP ANNIBYNNOL / THE INDEPENDENT GROUP**

Dafydd Roberts

#### **LLAFUR CYMRU/ WELSH LABOUR**

Keith Roberts

#### **ANNIBYNNWYR MÔN / ANGLESEY INDEPENDENTS**

Douglas M. Fowlie, Aled Morris Jones (Democratiaid Rhyddfrydol Cymru/Welsh Liberal Democrats)  
R. Llewelyn Jones (***Chair***)

#### **AELODAU CYFETHOLEDIG (Gyda hawl pleidleisio ar faterion Addysg) / CO-OPTED MEMBERS (With voting rights when dealing with Educational matters)**

Mr John Tierney (Yr Eglwys Gatholig / The Catholic Church),  
Gwag/Vacant (Yr Eglwys yng Nghymru/The Church in Wales)  
Gwag/Vacant (Rhiant Llywodraethwr – Sector Ysgolion Cynradd/Parent Governor- Primary Schools Sector)  
Llio Johnson (Rhiant Llywodraethwr – Sector Ysgolion Uwchradd ac ADY/Parent Governor- Secondary Schools Sector and ALN)

*Please note that meetings of the Committee are streamed for live and subsequent broadcast on the Council's website. The Authority is a Data Controller under the Data Protection Act and data collected during this live stream will be retained in accordance with the Authority's published policy*

## **A G E N D A**

### **1 DECLARATION OF INTEREST**

To receive any declaration of interest by any Member or Officer in respect of any item of business.

### **2 MINUTES OF THE PREVIOUS MEETING (Pages 1 - 14)**

To present the minutes of the previous meetings of the Corporate Scrutiny Committee held on the following date and times –

- 19 January, 2023 (morning)
- 19 January, 2023 (afternoon)

### **3 BUDGET SETTING 2023/24 - FINAL DRAFT REVENUE BUDGET PROPOSALS** (Pages 15 - 34)

To present the report of the Scrutiny Manager and the Director of Function (Resources)/Section 151 Officer.

### **4 BUDGET SETTING 2023/24 - FINAL DRAFT CAPITAL BUDGET PROPOSALS** (Pages 35 - 50)

To present the report of the Scrutiny Manager and the Director of Function (Resources)/Section 151 Officer.

### **5 FINANCE SCRUTINY PANEL PROGRESS REPORT**

Chair of the Finance Scrutiny Panel to report.

### **6 COUNCIL PLAN 2023-28 (Pages 51 - 82)**

To present the report of the Head of Profession (HR) and Transformation.

### **7 FORWARD WORK PROGRAMME (Pages 83 - 90)**

To present the report of the Scrutiny Manager.